

DISABILITY RELIEF SERVICES TANZANIA

Kasulu District Kigoma Region

Activity Budget (US\$)	2,410
Budget line	A03-01-01-06
Budget balance	2,410
Date	04/12/2021

ACTIVITY REQUEST FORM (CONCEPT NOTE) - PSEA PROJECT

Applicant Name	Scarion Ruhula	
Title	Project Coordinator – PSEA Project	

Activity Information

Activity Title	Community dialogue for refugee's leaders		
Purpose of Request	This dialogue will focus on training on different types of sexual exploitation and abuse, available reporting channels and barriers to reporting.		
Methods	Participatory training methods will be used. This will include group discussion and presentations. All methods will employ exercises adult learning techniques		
List of Participants	This dialogue of 40 participants will include Zone leaders, Village leaders, Youth leaders, VSLA leaders, Youth, Women and PWD Leaders		
Expected Outputs/Results	Refugee leaders trained on Defining key terms – What is SEA Brief history of PSEA Six core principles of PSEA Definition of PSEA Consequences of PSEA Dealing with complaints Assistance to PSEA survivors Key messages		
Place(s)of work	Nyarugusu Refugee Camp		

Activity Plan/Schedule

Means of Travel	Vehicle hiring
Departure Date	06/12/2021
Return Date	07/12/2021

Activity costs estimates

Item	Details	Days/units	Rate \$	Total \$
Conference Package	40 participants (Venue, Refreshments and stationery)	40	14	560
Transport	40 participants	40	12	480
Per Diem	40 participants	40	30	1,200
Vehicle hiring	2 days	2	85	170
	Total budget			2,410
	Total Advance Requested for the Activity (US\$)			2,410

Activity Request/Approval

Applicant	Signature Date Date
Budget Checked by Accountant	Signature Date Date Date Stephen Kaliza Finance Manager
Payment approved by Managing Director	Signature————————————————————————————————————