



DISABILITY RELIEF SERVICES -TANZANIA

Kasulu District

Kigoma Region

Activity Budget (US\$)	3,880
Budget line	A03-01-01-05
Budget balance	3,880
Date	30/11/2021

ACTIVITY REQUEST FORM (CONCEPT NOTE) - PSEA PROJECT

Applicant Name	Scarion Ruhula
Title	Project Coordinator – PSEA Project

Activity Information

Activity Title	Comedian Group PSEA Awareness shows
Purpose of Request	Conducting 2 Comedian shows during the 16 days of activism for wider community to get key PSEA messages
Methods	FUTUHI Group live comedian shows, Several tactics to be applied by the comedian group to send messages to the targeted audience including “Did you know”, Q&A sessions, experience sharing, and case studies
List of Participants	Target audience: The target of the performance is for refugees of all ages from different groups but also staffs of humanitarian organizations.
Expected Outputs/Results	PSEA awareness on principles of PSEA, Consequences of SEA, Dealing with complaints, Assistance to SEA survivors and Key messages raised to more than 6,000 refugees.
Place(s)of work	Nyarugusu Refugee Camp

Activity Plan/Schedule

Means of Travel	Vehicle hiring
Departure Date	01/12/2021
Return Date	04/12/2021

Activity costs estimates

Item	Details	Days/units	Rate \$	Total \$
Comedian group fees inclusive of accommodation and meals	2 shows	2	1,320	2,640
Comedian group transport From Mwanza to Refugees camps and return	2 Trips	2	300	600
Per Diem	2 Project Staffs 3 days	6	50	300
Vehicle hiring	Vehicle hiring 4 days	4	85	340
Total budget				3,880
Total Advance Requested for the Activity (US\$)				3,880

Activity Request/Approval

Applicant	Signature  Date <u>30/12/2021</u>
Budget Checked by Accountant	Signature  Date <u>30/12/2021</u> Stephen Kaliza Finance Manager
Payment approved by Managing Director	Signature  Date <u>31/12/2021</u> Jeremiah Mutagoma Managing Director

