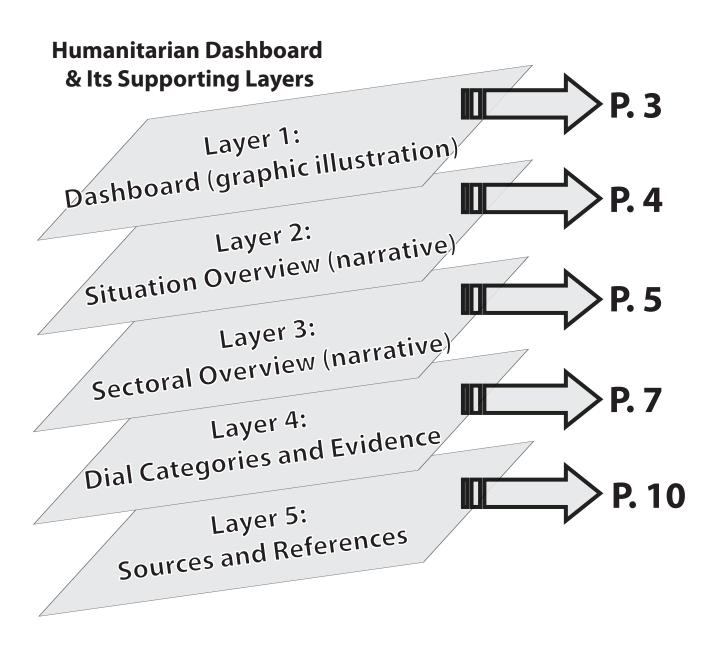
# Humanitarian Dashboard Prototype 2.0

13 July 2009



Disclaimer: Unofficial document for internal field testing/development use only. Users of the humanitarian dashboard will be strongly advised to consult all layers as well as other tools and sources before making decisions.

#### OVERVIEW OF HYPERLINKS INCLUDED ON THE DASHBOARD

## **COUNTRY X DROUGHT CIVIL INSECURITY**

Onset date: 2008-2009

This update: 8 June 2009 rev. 14

#### HAZARD DESCRIPTION

Slow onset drought (Rainfall 30% of normal) coupled with high-intensity protracted conflict between rebels and Government.

#### PROJECTED TREND

Worsening. No rainfall expected in the next 3 months. Key risks include ceasefire collapse.

#### **OUTCOMES**

Deaths: P. 10 Displaced: Refugees:

Security

Province 3

Province 2

Government policy

Populations of concern

1,000 150,000 \*\*\* 30,000 \*\*

Global acute malnutrition rate<sup>I</sup>: 18% \*

Crude mortality rate<sup>1</sup>: 2.2/10,000 day

Displaced: Refugees:

**PRE-CRISIS DATA** 

Crude mortality rate: 0.8/10,000/day Global acute malnutrition rate: 12%

50,000

10,000

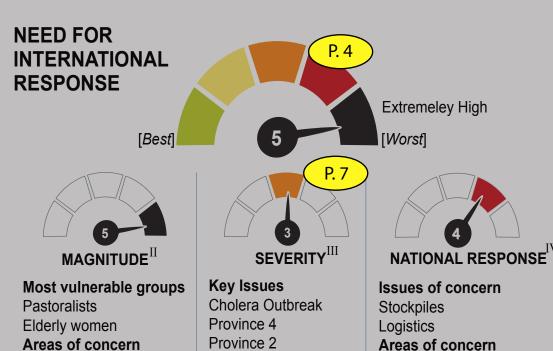
#### **FUNDING STATUS**

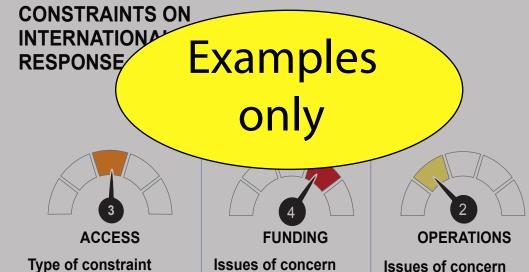
**CERF** contribution:

Funding required: \$250,000,000 Funding received: \$245,000,000 \$5,000,000 Funding pledged: Flash Appeal issued: I 15 Jan. 09

#### **COUNTRY CONTEXT**

25,000,000 Country population: GDP per capita: US\$450 **UN Security Phase:** Cluster approach functioning Yes





Issues of concern 40% FLASH funding Narrow donor base **Sectors of concern** 30% FOOD funding 40% WASH funding

Issues of concern Coordination Air transport Areas of concern Province 4 Province 1



\$2,000,000



Issues of concern 50% Health coverage Protection needs unmet Areas of concern

Province 4 Province 1

PEOPLE IN NEED AND COVERAGE BY SECTOR



#### **OUTCOMES**

Issues of concern Doubled death rate Cholera outbreak Areas of concern

Province 3

Province 4



#### **CURRENT TREND**

Issues of concern TFC increase Rapes

Areas of concern

**FLASH APPEAL** 

% UNDERFUNDED

30%

% FUNDED

20%

70%

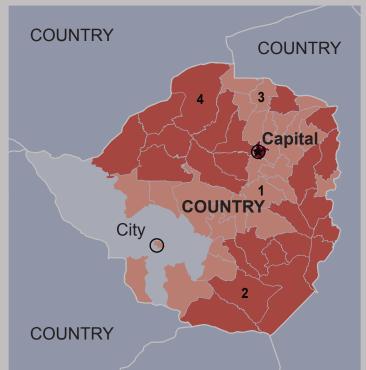
30%

Province 2 Province 1

## **AFFECTED AREAS**

Province 3

Province 2

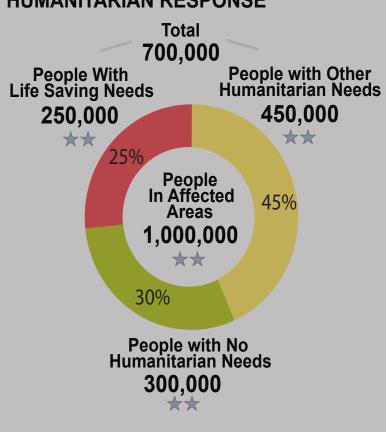


Province 1

Province 3

# **NOTES:**

## PEOPLE IN NEED OF **HUMANITARIAN RESPONSE**



IN NEED OF LIFESAVING RESPONSE OTHER HUMANITARIAN NEEDS % COVERAGE FOOD P. 5 40% WASH \*\*\* 70% 90% **HEALTH** 80% **NUTRITION** \*\* SHELTER & NFI  $\star\star$ **EDUCATION** \*\*\* 70% AGRICULTURE 70% 200,000 400,000 (persons in need) EARLY RECOVERYVI Bridges destroyed from years of conflict and neglect hindering transport. So far, 3 of 12 broken bridges repaired. PROTECTION VI Need to reduce exposure to rape during firewood collection. Fuel efficient stoves provided to 10% of households. COORDINATION Urgent need for qualified staff for the HC's Office. Two additional posts have been advertised.





### KEY Reliable Fairly reliable Not so reliable I: Indicative for worst-off populations

- II: Number of people in need of assistance
- III: Percentage in need requiring life-saving assistance.
- IV: Expected shortfall in national response (proportional to needs)
- V: Average sectoral coverage (percent of people in need)
- VI: Cross-cutting sectors (also part of other sectors). Coordination includes related sectors such as logistics, telecoms & security.

## **COUNTRY X DROUGHT CIVIL INSECURITY**

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Deaths: 1,000 \*\* Displaced: 150.000 \*\*\* 30,000 ★★ Refugees: Crude mortality rate<sup>1</sup>: 2.2/10.000 day Global acute malnutrition rate<sup>I</sup>: 18% ★

#### **PRE-CRISIS DATA**

50,000 Displaced: Refugees: 10.000 Crude mortality rate: 0.8/10,000/day Global acute malnutrition rate: 12%

#### **FUNDING STATUS**

**ADEQUACY** 

**RESPONSE** 

OF

Funding required: \$250,000,000 \$245,000,000 Funding received: \$5,000,000 Funding pledged: Flash Appeal issued: I 15 Jan. 09 CERF contribution: \$2.000.000

#### **COUNTRY CONTEXT**

25.000.000 Country population: US\$450 GDP per capita: **UN Security Phase:** Cluster approach functioning Yes







Most vulnerable groups

**Pastoralists** Elderly women

Areas of concern

Province 3 Province 2



**Key Issues** 

Cholera Outbreak Province 4 Province 2



## Issues of concern

**Stockpiles** Logistics Areas of concern

#### Province 1 Province 3





#### Type of constraint Security

Government policy Populations of concern Province 3

Province 2



## **FUNDING**

Issues of concern 40% FLASH funding Narrow donor base Sectors of concern 30% FOOD funding 40% WASH funding



#### **OPERATIONS**

Issues of concern Coordination Air transport Areas of concern Province 4

Province 1



#### Issues of concern

50% Health coverage Protection needs unmet

Areas of concern Province 4 Province 1



Somewhat

inadequate

#### **OUTCOMES**

Issues of concern Doubled death rate Cholera outbreak

Areas of concern Province 3

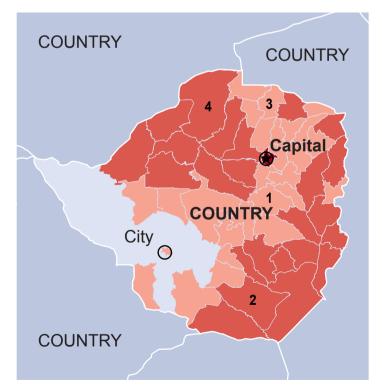
Province 4

**CURRENT TREND** Issues of concern TFC increase Rapes

Areas of concern Province 2

Province 1

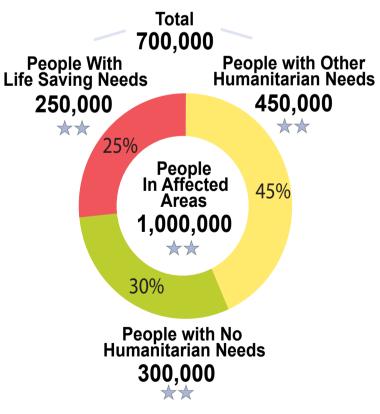
## **AFFECTED AREAS**



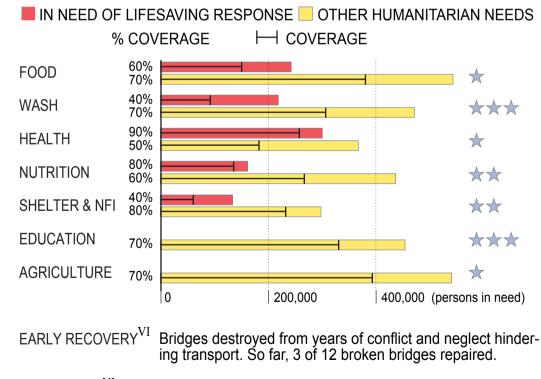
#### Reliable And Fairly reliable Not so reliable **NOTES:**

- I: Indicative for worst-off populations
- II: Number of people in need of assistance
- III: Percentage in need requiring life-saving assistance.
- IV: Expected shortfall in national response (proportional to needs) V: Average sectoral coverage (percent of people in need)
- VI: Cross-cutting sectors (also part of other sectors). Coordination includes related sectors such as logistics, telecoms & security.

## PEOPLE IN NEED OF **HUMANITARIAN RESPONSE**



## PEOPLE IN NEED AND COVERAGE BY SECTOR



PROTECTION<sup>VI</sup> Need to reduce exposure to rape during firewood collection. Fuel efficient stoves provided to 10% of households.

 $\mathsf{COORDINATION}^{VI}$ Urgent need for qualified staff for the HC's Office. Two additional posts have been advertised.

**TOTAL** 



# **Layer 2: General Overview**

I.		Description of Hazard(s)
II.		Need for International Response
	(a)	Key Conclusions/Findings
	(b)	Key Issues (guided by sub dials)
III.		Constraints on International Response
	(a)	Key Conclusions/Findings
	(b)	Key Issues (guided by sub dials)
IV.		Adequacy of Response
	(a)	Key Conclusions/Findings
	(b)	Key Issues (guided by sub dials)
V.		Key Implications for Action
VI.		Additional Information

## **Layer 3: Sectoral Overview**

#### I. Food

- (a) Sectoral Impact and Needs: Local market prices for food have tripled and household food stocks have largely been destroyed.
- **(b) Current Coverage:** 3000 MT of food have been distributed to 200,000 beneficiaries resulting in an estimated 22% coverage of the people in need of immediate life saving assistance.
- (c) Key Additional Requirements: 30,000 MT of wheat required to avoid break in food pipeline
- **(d) Indicators used to measure needs and coverage:** 2,100 kilo calories per person per day (Sphere standards). Equivalent to 526.5 MT assorted food per 10,000 persons for three months. Assorted food package includes cereal, pulses, oil, CSB and salt.
- II. Water and Sanitation
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- III. Health
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- IV. Nutrition
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- V. Shelter and Non Food Items
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- VI. Education
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- VII. Agriculture
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:

#### (d) Indicators used to measure needs and coverage:

#### VIII. Protection

- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- IX. Early Recovery/Infrastructure
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:
- X. Coordination
- (a) Sectoral Impact and Needs:
- (b) Current Coverage:
- (c) Key Additional Requirements:
- (d) Indicators used to measure needs and coverage:

## Layer 4: Dial Categories and Evidence

Need for International Response  → Combination of Magnitude, Severity, and Constraints on National Response									
Level	Description		Algorithm						
1	None or very limited								
2	Low need		ernational Respor						
3	Moderate need	Magnitude or Severity, modified by National Response (Expected Shortfall) in accordance with the table below.			II) IN				
_ <b>4</b> _	High need		Maximum of		Natio	nal Resp	onse		
5	Extremely high need		Magnitude or		(Expe	cted Sho	rtfall)		
	, 0		Severity	1	2	3	4	5	
			1	1	1	1	1	1	
			2	1	1	2	2	2	
			3	1	2	2	3	3	
			4	1	2	3	4	4	
			5	1	3	4	5	5	

Magı	Magnitude					
→ Nu	→ Number of people in need of humanitarian assistance					
Level	Description/Reference	Summary of Key Evidence				
1	<10,000					
2	10,000-100,000					
3	100,000-500,000					
4	500,000-2,000,000					
5	>2,000,000					

#### Severity

→ Percentage of people with humanitarian needs requiring life-saving response (life-saving response defined as the response required to prevent a doubling of the Crude Mortality Rate or exceeding 1 death/10,000 people/day)

ucati i/	dealif 10,000 people/day)				
Level	Description/Reference	Summary of Key Evidence			
1	<10%				
2	10-20%				
3	20-40%				
4	40-60%				
5	>60%				

#### National Response (Expected Shortfall)

→ Proportion of required humanitarian resources to meet all humanitarian needs expected to be provided by national actors (including Government, national NGOs, National Red Cross/Red Crescent Society and civil society)

Level	Description/Reference	Summary of Key Evidence
1	National actors likely to provide	
	essentially all required resources	
2	Likely to provide the majority of	
	resources required	
3	Likely to provide about half of	
	resources required	
- <b>4</b> -	Likely to provide less than half of	
-	resources required	
5	Likely to provide minimal	
	proportion of resources required	

#### **Constraints on International Response** → Combination of Access, Funding, and Operational Constraints Description/Reference Algorithm Effectively none Determined by the highest level of any of the three underlying types of constraints 1 (access, funding, or operations) 2 Minimal Moderate 3 High 4 5 Extremely high

#### **Access**

→ Constraints on the ability to access populations in need based on issues of security, physical conditions, and government policy

	ia government poney				
Level	Description/Reference	Summary of Key Evidence			
1	Effectively no constraints				
2	Minimal constraints				
3	Moderate constraints				
_ <b>4</b> _	High constraints				
5	Extremely high constraints				

#### **Funding**

→ Constraints on response due to funding issues, defined as proportion of main inter-agency appeal that remains un-funded (based on both contributions and commitments)

Ternains diffunded (based on both contributions and confinitinents)				
Level	Description/Reference	Summary of Key Evidence		
1	Effectively no constraints			
2	Minimal constraints			
3	Moderate constraints			
4	High constraints			
5	Extremely high constraints			

#### **Operations**

Constraints on humanitarian response due to transportation, staffing, coordination, and other operational

Level	Description/Reference	Summary of Key Evidence
1	Effectively no constraints	
2	Minimal constraints	
3	Moderate constraints	
4	High constraints	
5	Extremely high constraints	

# **Adequacy of Response**

→ Combination of Gap in Coverage Outcomes, and Current Trend

2 Combination of Gap in Coverage, Outcomes, and Current Trend				
Level	Description/Reference	Algorithm		
1	Adequate	The highest level of either 'current gap in coverage' or 'lifesaving humanitarian		
2	Near Adequate	outcomes'. Moderated by 'current trend' where 1 (improving) would mean that the overall rating would be brought down by 1 and 5 (worsening rapidly) would mean		
3	Somewhat Inadequate	that the overall rating would be increased by 1.		
4	Very inadequate			
5	Extremely inadequate			

#### **Gap in Coverage**

→ Remaining gap in coverage of all people with humanitarian needs derived from non-weighted average of the sectoral coverage percentages

	outoral develage personnages				
Leve	Description/Reference	Summary of Key Evidence			
1	<10%				
2	10-30%				
3	30-50%				
<b>4</b>	50-80%				
5	>80%				

#### **Outcomes**

→ Life-saving humanitarian outcomes in worst affected areas—Relative change from pre-crisis levels of Crude Mortality Rate (CMR), Under-5 Mortality, Global Acute Malnutrition (GAM)

Level	Description/Reference	Summary of Key Evidence
1	At or better than pre-crisis levels. Key reference indicators: CMR <0.5/10,000/day, GAM<3% (w/h <2 z-scores)	
2	Somewhat worse than pre-crisis levels. Key reference indicators: CMR <0.5/10,000/day, U5MR<1/10,000/day, GAM>3% bu <10% (w/h <2 z-scores), usual range, stable	
3	Worse than pre-crisis levels. Key reference indicators: CMR 0.5-1/10,000/day, U5MR1-2/10,000/day, GAM 10-15% (w/h <2 z-scores), > than usual, increasing	
4	Much worse than pre-crisis levels. Key reference indicators: CMR 1-2/10,000/day, >2x reference rate, increasing; U5MR>2/10,000/day, GAM >15% (w/h <2 z-scores), > than usual, increasing	
5	Catastrophically worse than pre-crisis levels. Key reference indicators: CMR >2/10,000/day, GAM >30% (w/h <2 z-scores)	

#### **Current Trend** → Current trend of lifesaving humanitarian outcomes (see above) Level Description/Reference Summary of Key Evidence Improving 1 2 Stable Worsening slowly 3 Worsening 4 5 Worsening rapidly

## **Layer 5: Sources and References**

[hyper-linked from dashboard and other pages]

- 1. Source: WFP Country Office, 17 January 2009
- 2. WASH cluster assessment report dated 2 January 2009
- 3. Etc.