

#### Forced migration 2022-2024

	Focus area - Forced Migration			
	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Top outcome 2030	mproved protection, assistance and durable solutions for refugees, internally displaced persons (IDPs) and migrants in vulnerable situations			
Strategic Priorities 2022- 2024	Follow developments on the ground, in laws, policies and practices, ensuring NGOs have timely access to quality information and can influence such developments at all levels.     Engage in selected human mobility governance processes at global and regional level, focusing on refugees, IDPs and migrants in vulnerable situations.			
Key Initiatives 2022-2024	a) Global Compact on Refugees arrangements, including the second Global Refugee Forum to be organised in 2023, with a continued focus on protection and durable solutions for displaced populations. b) UNHCR'S Strategic Framework for Climate Action and similar initiatives by NGOs and other international organisations designed to tackle forced migration linked to environmental hazards. c) Follow up to the recommendations from the High-Level Panel on Internal Displacement			
Top outcomes 2022-2024	Collective NGO engagement and influence in FM policy is strengthened (outcome 1)	ICVA convenes NGOs collective engagement to influence FM policy developments and provides a safe space for NGO collaboration, exchange and advocacy with key stakeholders		
	NGO understanding of global and regional mobility governance processes is enhanced (outcome 2)	ICVA enables, equips and mobilises NGOs through info sharing, tools and various initiatives		
	Alliances by other NGOs and key stakeholders that promote the rights of refugees, IDPs and migrants in vulnerable situation are supported (outcome 3)	ICVA supports alliances outside its membership that benefit the protection of refugees, IDPs and migrants in vulnerable situation		
			Program reports	Hold Forced Migration Working Group (FMWG) Meetings to share information, develop joint analysis, strategize, and
Outputs 2022-2024	ICVA convenes NGOs to collectively engage with and influence FM policy developments and provides a safe space for NGO collaboration, exchange and advocacy with key stakeholders (output 1)	<ul> <li>Number of meetings organised by ICVA with and for members on FM</li> <li>Number of collective actions supported by ICVA on FM</li> </ul>	Tools published by ICVA in its website  Recording of meetings, learning events and exchanges organized  External reports on global and regional mobility governance processes	define advocacy priorities, particularly around Protection and Durable Solutions.  Share summary and meeting notes to enhance the understanding of developments on Forced Migration at the global policy level.  Convene and share relevant information with NGOs for their engagement with the High Commissioner's Dialogue on Protection Challenges amd the 2023 GRF.  Develop and issue 2-3 publications on important mechanism/tools linked to the GCR and GRF and organise workshops/webinars at global, regional and/or country level
	ICVA equips NGOs for engagement in selected human mobility governance processes a global and regional level, focusing on refugees, IDPs and migrants in vulnerable situations (output 2)	t • Number of tools produced and briefings/initiatives organised by ICVA	issues  ICVA external evaluation  Records of meetings/exchanges  List of participants  Website, ICVA bulletin and other	Run in partnership the International Migration Law Initiative  Coordinate collective NGO statements to be delivered each year at the UNHCR Standing Committees and Executive Committee.  Cooperate with NGOs ahead of and during the second Global Forum on Refugees to support their advocacy, ensure their meaningful participation and representation, including through pledges.  Coordinate and strategize with NGOs and other stakeholders to follow-up the implementation of the recommendations of the High-Level Panel on Internal Displacement.
	ICVA supports alliances outside its membership that benefit the protection of refugees IDPs and migrants in vulnerable situation (output 3)	• Number of joint actions with other actors (Member States, UN Agencies, etc) on FM	communication sources (i.e. social media)	Contribute to NGOs engagement with global initiatives to prepare and respond to forced migration and climate change, disasters, environmental degradation.  Co-organize regular online dialogues between NGOs and UNHCR Regional Bureaus and contribute to the organization of UNHCR-NGO Regional consultations.  Organise meetings with Member States and other relevant actors for ICVA members.  Convene the Action Committee on Migration and support civil society engagement in the implementation of the Global Compact on Migration in the 2022 IMRF

#### Forced migration cont.

	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Outputs 2022-2024	stakeholders (output 1)	<ul> <li>Number of meetings organised by ICVA with and for members on FM</li> <li>Number of collective actions supported by ICVA on FM</li> </ul>	<ul> <li>Tools published by ICVA in its website</li> <li>Recording of meetings, learning events and exchanges organized</li> <li>External reports on global and regional</li> </ul>	<ul> <li>Hold Forced Migration Working Group (FMWG) Meetings to share information, develop joint analysis, strategize, and define advocacy priorities, particularly around Protection and Durable Solutions.</li> <li>Share summary and meeting notes to enhance the understanding of developments on Forced Migration at the global policy level.</li> <li>Convene and share relevant information with NGOs for their engagement with the High Commissioner's Dialogue on Protection Challenges amd the 2023 GRF.</li> </ul>
				Develop and issue 2-3 publications on important mechanism/tools linked to the GCR and GRF and organise workshops/webinars at global, regional and/or
	ICVA equips NGOs for engagement in selected human mobility governance processes at global and regional level, focusing on refugees, IDPs and migrants in vulnerable situations (output 2)	Number of tools produced and briefings/initiatives organised by ICVA		Run in partnership the International Migration Law Initiative  Coordinate collective NGO statements to be delivered each year at the UNHCR Standing Committees and Executive Committee.  Cooperate with NGOs ahead of and during the second Global Forum on Refugees to support their advocacy, ensure their meaningful participation and representation, including through pledges.
	ICVA supports alliances outside its membership that benefit the protection of refugees, IDPs and migrants in vulnerable situation (output 3)	<ul> <li>Number of joint actions with other actors (Member States, UN Agencies, etc) on FM</li> </ul>		<ul> <li>Coordinate and strategize with NGOs and other stakeholders to follow-up the implementation of the recommendations of the High-Level Panel on Internal Displacement.</li> <li>Contribute to NGOs engagement with global initiatives to prepare and respond to forced migration and climate change, disasters, environmental degradation.</li> <li>Co-organize regular online dialogues between NGOs and UNHCR Regional Bureaus and contribute to the organization of UNHCR-NGO Regional consultations.</li> <li>Organise meetings with Member States and other relevant actors for ICVA members.</li> <li>Convene the Action Committee on Migration and support civil society engagement in the implementation of the Global Compact on Migration in the 2022 IMRF</li> </ul>

## Financing 2022-2024

humanitarian funding streams

	Focus area - Humanitarian Financing			
			i	
	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
T	Unmanitarian financing mosts the goods of nanulations offeeted by gricin		I	
Top outcome 2030	Humanitarian financing meets the needs of populations affected by crisis.			
Strategic Priorities 2022-202	Advocate for NGO access to principled, quality funding. Quality funding encompasses a range of a funitiatives to ensure that humanitarian funding streams are flexible and resilient to adjust to shocks and needs as they arise and channelled as directly as possible to front-line responders – especially local and national partners.			
Key Initiatives 2022-2024	a) Maintained ICVA leadership role in key humanitarian platforms that shape finance policy with donors and agencies, such as the Grand Bargain and IASC bodies. b) Close engagement with OCHA Pooled Funds to improve funding pass-through to NGOs and increase participation of local partners. c) Facilitation of the engagement between NGOs and UN agencies to negotiate simplified and harmonised conditions of partnership.			
Top outcome 2022-2024 (1)	NGOs have improved access to quality funding that is predictable, timely, and flexible	Financial reporting systems indicate improved NGO access to qualitaty funding	Documentary review of revisions to partnership agreements, finance policy, and lessons learned	Engage with donors and UN agencies to identify and resolve political blockages to implementation of existing commitment to improve the efficiency of humanitarian finance
Supporting Outputs 2022- 2024	ICVA effectively facilitates improvements in access to quality funding through engagement in th Grand Bargain, IASC, and other humanitarian fora.	eCompleted facilitation efforts accurately reflect the ICVA member voice and NGO interest in timely, flexible, multi-year funding.	Recording of consultation meetings held with NGOs on improving quality funding	Lead engagement with core UN humanitarian agencies to propose solutions to further simplify and harmonize partnership agreements, terms & conditions, and guidance to reduce burdens on field staff
	ICVA advances the dialogue on sources of innovative finance to connect humanitarian NGOs to new funding options.	Non-traditional funding sources are effectively connected to the humanitarian space	Annual partnership surveys and feedback	Engage and assess from an NGO perspective the OCHA Country Based Pooled Funds implementation
Top outcome 2022-2024 (2)	NGOs benefit from reduced administrative burdens in partnership agreements	ICVA supports advocacy on reduction of administrative burdens of humanitarian finance	Reported humanitarian financial flows through FTS and related systems	Facilitate improved understanding of existing use of quality funding (multi-year, flexible)     Advocate within the IASC system and with donors to expand use of quality funding in
				partnership agreements while maintaining required accountability.
Supporting Outputs 2022- 2024	ICVA engages directly with donors and UN agencies to identify and resolve political blockages to implementation of existing commitment to improve the efficiency of humanitarian finance.	Negotiated agreements are reached on political blockages		Support NGO engagement in the Grand Bargain process through direct representation in caucuses and workstreams
	ICVA effectively advocates for the reduction of administrative burdens of humanitarian finance on frontline responders through simplification and harmonization of partnership agreements,			Facilitate dialogue with agencies and donors to clarify common accountability expectations.
	terms & conditions, and guidance.	Revised partnership agreements of the core UN Agencies reduce administrative burdens		• Further develop NGO understanding and policy position on financing of operations in HDP-Nexus contexts.
Top outcome 2022-2024 (3)	NGO organisational capacity on risk management is strengthened	ICVA pursues improvements in access to qualitative funding		Support the dialogue on sources of innovative finance to connect humanitarian NGOs to new funding options
Supporting Outputs 2022- 2024	ICVA advances the development of risk management tools and guidance for frontline humanitarian practitioners.	NGOs are supported to deliver on their mandate through sharing of good practices, peer to peer learning and other tools		Advance the development of risk management tools and guidance for frontline humanitarian practitioners.
	CVA facilitates NGO advocacy efforts with UN and donors on sanctions and counter-terror measures linked to			Engage in advocacy efforts with donors to support consistent interpretations of counter- terror measures and sanctions.

Advocacy points accurately reflect aggregated NGO concerns in key humanitarian contexts

# Coordination 2022-2024

#### Focus area - Coordination

	Lada Cara anta a	La Para de Caracter de La Caracter d	C	Mark 11 111 2022 2024
	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Top outcome 2030	People and communities affected by crisis are better protected and served			
Top outcome 2030	through strengthened principled and coordinated NGO action.			
	Strengthen the collective ability of NGOs to engage with and influence a			
	range of existing or emerging coordination mechanisms, to ensure they are			
•	inclusive, contextualised and fit-for-purpose in supporting principled and			
	effective humanitarian action.			
			•	
	Engagement with and support of the work of the Inter-Agency Standing Committee (IASC),			
	including through championing greater inclusion and leadership of diverse			
	NGO representation in all coordination mechanisms at global, regional and			
Key Initiatives 2022-2024	national levels.			
key initiatives 2022-2024	Intensification of investments in supporting NGO Fora as central actors			
	within national coordination structures, addressing impediments to			
	principled NGO action, and continuing advocacy			
	for alternative models of coordination to support principled and effective			
	humanitarian assistance today and in the future.			
Top outcomes 2022-2024	Principled and coordinated NGO intervention in humanitarian settings is			
	enhanced through strengthened NGO coordination and engagement on	ICVA supports sustained collective NGO advocacy and action to improve		
	humanitarian access issues (outcome 1)	access in humanitarian contexts		
	ICVA and its members are better prepared to individually and collectively			
	address the impacts of COVID-19 and of future pandemics and their	ICVA supports NGOS to collectively address the impact of of COVID-19		
	advocacy for equitable vaccine delivery to vulnerable communities is	and their advocacy for equitable access to vaccines in humanitarian		
	coordinated, targeted and effective (outcome 2)	contexts		
	Coordination mechanisms at national, regional and global levels are more	ICVA supports the inclusion of diverse actors in coordination mechanisms		
	inclusive (outcome 3)	at national, regional and global levels		

#### Coordination cont.

	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Outputs. 2022-2024		• Humanitarian access impediments faced by NGOs are jointly analysed	Program reports     Tools published by ICVA in its website	Output 1 Actitivities  • Establish an NGO member working group on Humanitarian Access Advocacy and map ongoing or planned initiatives by members
	ICVA supports NGOs in 8 humanitarian contexts to collectively analyze and respond to barriers and impediments to humanitarian access (output 1)	NGOs are supported to develop and effect advocacy strategies to promote humanitarian access at country, regional and global level	Recording of meetings, learning events and exchanges organized	Analyse the access impediments facing NGOs and related advocacy strategies in eight contexts
		<ul> <li>National and local NGOs are supported to analyze and address specific barriers and opportunities for advocacy on humanitarian access, in line with humanitarian principles</li> </ul>	External reports on access, quality funding, equity and inclusion of all in vaccination	Support drafting action plans for NGOs in the 8 contexts to strengthen collective advocacy to address the impediments
			efforts and localization issues  • ICVA external evaluation	Support NGO Fora in 8 focus countries and globally to take engagement on humanitarian space and access issues forward in their own contexts, including through engagement with UN Resident / Humanitarian Coordinators and Humanitarian Country Team.
		<ul> <li>Percent of ICVA members that report positively an increased engagement on issues related to COVID-19 and vaccinations in humanitarian settings</li> </ul>	<ul> <li>Country reports analyzing impediments (due to sensitivity of content not to be published)</li> <li>Records of meetings/exchanges</li> </ul>	Support written statements and briefings or other engagement by NGOs with States and regional inter-governmental organizations on access related issues.
	ICVA supports collective NGO engagement and advocacy on issues related to COVID-19, its impacts and equity in access to vaccine (output 2)	Number of ICVA member NGOs and partner NGO Fora that are supported to advocate in different forums for equity and inclusion of all in vaccination		Ensure ongoing engagement of NGOs with the SA on Humanitarian Space and organize at a yearly high-level meeting for NGOs      Draft guidelines on NGO engagement in advocacy for principled
			The advocacy strategies developed	humanitarian access, with a specific focus on local and national NGOs  Output 2 Activities  Develop or expand ICVA communication to members, including updates,
	ICVA increases participation and influence of diverse NGO voices in the humanitarian system at national, regional and global levels (output 3)	<ul> <li>Number of diverse actors and particularly national/regional NGO supported to engage in the new IASC structures.</li> </ul>	Website, ICVA bulletin and other communication sources (i.e. social media)	Severop or expand ICVA comminication to members, including updates, webinars/briefings and learning papers, and engage ICVA members through a COVID-19 Vaccine Working Group.      Support NGOs and NGO Fora to strengthen campaigns addressing vaccine hesitancy, managing misinformation and implementing targeted communication efforts to engage communities in Sub-Saharan Africa     Increase participation and influence of local, national, and regional actors, members of ICVA or with which ICVA works, in global policy while maintaining support for translating from global to the local level     Develop and manage a procedure for monitoring of vaccine and treatment progress, funding and identification of gaps and challenges in rollout of vaccines to complement ongoing interagency efforts  Output 3 Activities  Develop specific interventions to address gaps in priority underperforming countries  Increase participation and influence of local, national, and regional actors, members of ICVA or with which ICVA works, in global policy while maintaining
				support for translating from global to the local level Support senior NGO profiles to access the RC/HC Pipeline, Deputy Humanitarian Coordinator positions

### Transformations 2022-2024

	Transformations			
	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Top outcome 2030	Strengthen the commitment to and the understanding of what the 5 transformations (1) of the network mean in practive through all ICVA focus areas and ways of working. (1) a. Champion principled humanitarian action (HUMANITARIAN PRINCIPLES) b. Addressing the impact of climate change on humanitarian action (CLIMATE) c. Being globally distributed and locally rooted (LOCAL/GLOBAL) d. Being diverse, inclusive and living our values (DIVERSITY/INCLUSIVENESS) e. Proactively engaging in agile collaborative partnerships (PARTNERSHIPS)			
Strategic Priorities 2022-2024	HUMANITARIAN PRINCIPLES - Demonstrate ongoing pro-active advocacy for the respect of independent humanitarian action and the protection of the civic space required for independent action (a).			
				1
	CLIMATE - Carify our role as humanitarian actors and what we can offer in engaging with others in terms of mitigating and adapting action to the increasing impact of climate change on humanitarian needs and in terms of innovating to minimise the negative environmental impact of our own operations (b).			
	LOCAL/GLOBAL - Take and stimulate concrete steps to create an environment where the diversity of humanitarian NGOs are able to meaningfully contribute to discussions and decision-makingwith support and resources available (c)			
	DIVERSITY/INCLUSIVENESS - Further established a global network of Members more diverse and more deeply rooted in the regions and countries impacted by humanitarian crisis (d).			
	PARTNERSHIPS - Further promote principled partnershipsand re-enforce our established place as convenor for collective action and key interlocutor in the humanitarian system (e).			
				i
Key Initiatives 2022- 2024	HUMANITARIAN PRINCIPLES - Collaboration with ongoing initiatives and organisations working on IHL and humanitarian principles benefiting ICVA members for the work on the ground (a) CLIMATE - Implementation of the five commitments and motion to action on climate and humanitarina action adopted by the 18 th ICVA General Assembly, May 2021 (b) LOCAL/GLOBAL - Scaling up in regions and sub-regions including through the NGO Fora Support Programme to support local, national, regional, and global advocace work, levering off the voices of those closest to the issues at hand (c) DIVERSITY/INCLUSIVENESS - Initiatives on duty of care influence the implementation of commitments to better address health, safety, and security issues for all NGO personnel, regardless of status and nationality (d) PARTNERSHIPS - Pro-active initiatives enhancing the capacity of ICVA members and of other diverse actors to truly collaborate, giving up control in favour of collective influence and in a way which is primarily shaped by those experiencing or closest to humanitarian needs (e)			
Top outcomes 2022-	HUMANITARIAN PRINCIPLES - Principled and coordinated NGO intervention in humanitarian settings is enhanced through strengthened NGO coordination and	CVA supports sustained collective NGO advocacy and action to improve access in humanitarian contexts		
2024	engagement on humanitarian access issues (a)			
	CLIMATE - Broader NGO humanitarian community better understand how NGOs can reduce their impact of climate change by accelerating its own action and increase its environmental sustainability in-line with commitments of the Climate and Environment Charter for Humanitarian Organisations (b)	ICVA supports NGOs to deliver on their mandate through sharing of good practices, peer to peer learning and other tools on climate and humanitarian action		
	LOCAL/GLOBAL - National and International NGO Fora and NGOs at national, regional and global level are better equipped to support front line operational NGOs by placing a special focus on strengthening local leadership including transfer of funds, ownership and decision-making power to local partners.	CVA supports NGOs to deliver on their mandate through sharing of good practices, peer to peer learning and other tools to beter equip fron line operational NGOs		
	DIVERSITY/INCLUSIVENESS - Organisational capacities of NGOs are enhanced on respect of diversity considerations	CVA supports NGOs to deliver on their mandate through sharing of good practices, peer to peer learning and other tools to proactively address issues of bias and racism both at the organizational and individual, personal level as well as to promote best practices for safeguarding, ensuring protection from sexual exploitation and abuse (PSEA) and fulfilling a duty of care.		
	PARTNERSHIPS - Agile and effective partnerships with diverse stakeholders leverage ICVA's collaborative advantage	ICVA promotes the critical importance of the Principles of Partnership and, where relevant, challenges to change partnering practices so that multi-stakeholder collaboration can become truly transformational		

#### Transformations cont.

management of collaborative processes and

	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
		For 8 humanitarian contexts:  a. Humanitarianaccess impediments faced by NGOs are jointly analysed  b. Access-related advocacy strategies are developed at country level  c. National and local NGOs are supported to analyze and address specific  barriers and opportunities for advocacy on access, in line with humanitarian  principles	Country reports analyzing impediments (due to sensitivity of content not to be published) Records of meetings/exchanges List of participants disaggregated per status of NGO (international, national, local) The advocacy strategies developed Website, ICVA bulletin and other communication sources (i.e. social media)	1. Establish an NGO member working group on Humanitarian Access Advocacy and map ongoing or planninitatives by members 2. Analyse the access impediments facing NGOs and related advocacy strategies in eight contexts 3. Support drafting action plans for NGOs in the 8 contexts to strengthen collective advocacy to address the impediments 4. Organize meetings in the eight countries to discuss how to take forward the advocacy strategy 5. Support NGO Fora in 8 focus countries and globally to take engagement on humanitarian space and access issues forward in their own contexts, including through engagement with UN Resident / Humanitarian Coordinators and Humanitarian Country Team. 6. Support written statements and briefings or other engagement by NGOs with States and regional intergovernmental organizations on access related issues. 7. Ensure ongoing engagement of NGOs with the SA on Humanitarian Space and organize at a yearly highlevel meeting for NGOs 8. Support NGO contribution to IASC and other UN entities related work on addressing the negative impact of counter-terrorisms measures and bureaucratic impediments on NGOs. 9. Identify and support three ongoing initiatives on improving respect for IHL and/or humanitarian princip 10. Draft guidelines on NGO engagement in advocacy for principled humanitarian access, with a specific focus on local and national NGOs
Outputs 2022-	CLIMATE - ICVA strengthens the organisational capacities of NGOs adapting to increasing impacts of climate change and minimising their impact on the environment when providing assistance	The online ICVA Learning Stream on Climate Change and Humanitarian Action includes a series of four to five webinars in 2022.  IcVA develops and promotes with ICVA members practical ways and support in applying the Charter Commitments and sharing lessons learned on how the commitments can be translated into practice.  IcVA engages with donors and partners to promote the Charter and initiatives on climate change and humanitarian action	Website, ICVA bulletin and other communication sources (i.e. social media)     Charter and Climate change related Initiatives ICVA	Contribute to the IASC work on addressing climate change     Engage with donors and NGOs to discuss and share NGO challenges, concerns and opportunities
2024	to improving participation and representation of NGOs in humanitarian	Local and National NGO participation in humanitarian coordination structures at country levels is improved through the operationalization of IASC Guidance on Strengthening Participation, Representation and Leadership of Local and National Actors in IASC Humanitarian Coordination Mechanisms Local and national NGOs benefit from ICVA capacity strengthening activities on risk management, duty of care, environmental sustainability of programs, PSEA and respect of diversity considerations The progress on localisation at country level is measured Women leading NGOs and CBOs are supported in their leadership role	Program reports Tools published by ICVA in its website Recording of meetings, learning events and exchanges organized	1. Conduct assessments on localization progress in three countries (using the localization measurement framework) 2. Conduct multi-stakeholder discussions on the operationalization of the IASC Guidelines on localization in each of the four regions 3. Conduct an inter-regional peer-to peer exchanges among women leading NGOs/CBOs 4. Conduct at least one/year Women's Humanitarian Leadership Training for local and national women-lecture NGOs and CSOs in the selected countries with a key focus on strengthening leadership, collective advocacy donor and partner engagement and policy influence
	DIVERSITY/INCLUSIVENESS -ICVA support the localisation agenda though capacity strengthening activities and contribute to improving participation and representation of NGOs in humanitarian coordination structures at country level.	Disseminate tools on PSEA (including as partner of the RSO alliance). Leadership culture is further developed and a governance diversity policy is applied including for the leadership recruitment of the Secretariat. Implement the commitments of the Road Map Call to Action on Protection from Gender-Based Violence	Program reports Tools published by ICVA in its website Recording of meetings, learning events and exchanges organized	1. Produce and disseminate adapted tools on PSEA and/or respect for diversity consideration 2. Organize 2 webinars/exchanges on improving mainstreaming of diversity (gender, age, disability, etc.) considerations in humanitarian action 3. Contribute to the IASC work on Accountability to Affected Population. 4. Develop the diversity culture at governance level. 5. Affirm the goal, objectives, and core principles of the Call to Action by adopting, implementing and creating awareness - within the ICVA network - organizational policies on gender-based violence and gendequality in humanitarian action and on protection from sexual exploitation and abuse. Make public commitments to at least two Key Action Areas of the Road Map. Submit an annual public report on progrein meeting the commitments.
	PARTNERSHIPS - ICVA supports and strengths principled partnerships (ref. Princles of Parnership) through innovative and skilled	ICVA members and other stakeholders benefit from effective and principled partnership approaches faciliated, introduced or co-initiated by ICVA.	Program reports Tools published by ICVA in its website Recording of meetings, learning events and exchanges	Reinforce the « Big Issue » partnership of CEOs/EDs of NGO networks from different sectors (initiative leby ICSC and ICVA). Two peer to peer CEO/ED meetings/year and one key collective initiative.  Develop the "Business case" on complementarity of system support organisations (mainly NGO membership networks). One key collective initiative.

organized

membership networks). One key collective initiative.

Connect the NGO networks from donor countries. One peer to peer CEO/ED meetings/year
 Support the Nexus discussions and implementation of supporting activities through the existing

## Enablers 2022-2024

Enablers (membership, communication, human resources, funding)

	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Top outcome 2030	The internal conditions are met for ICVA to develop fully as a global NGO network for principled and effective humanitarian action			
Top outcomes 2022-2024	MEMBERSHIP ICVA's influence and reach is increased through the credibility and legitimacy of its membership base offering a unique and diverse global humanitarian network.	•The ICVA General Assembly in March 2024 gives indications on the influence and reach of ICVA (number of members attending, number of members proprosing a candidate for board elections). •The 2022-2024 External Impact report analyses ICVA's influence and reach.		
	FUNDING  • Total yearly donor income of 3 to 3,5 million CHF (not including membership fees) for the implementation of the ICVA Strategy 2022-2024.  • The understanding of ICVA's value proposition to consolidate and attract a strong and representative supporter base is strengthened.  • Development and expansion of ICVA through collaborative efforts between the Secretariat, members and between members themselves, taking advantage of the knowledge and connectedness of members	Donor income from 2022-2024 is approx. 10 mi CHF and total funding (including membership fees) approx 11,5 Mi CHF.		
	HUMAN RESOURCES Harness the benefits of flexible working and thinking of ICVA Secretariat to contribute in tackling the most urgent challenges in reference to the ICVA2030 Strategy.	High performance and stability of ICVA Secretariat team enabled by a culture of integrity with ethical decision making.		
	COMMUNICATION  •Consolidated comprehensive communication approaches around ICVA focus areas  •Increased outreach towards relevant audience and other influencers  •Relationships with members leveraged for engagement	External impact study 2022-2024, documents the increased outreach and role of communication strategy.		

#### Enablers cont

	Logic of intervention	Indicators of achievement	Sources and means of verification	Main activities 2022-2024
Outputs 2022-2024	MEMBERSHIP  The engagement of ICVA's members that enhances ICVA's impact and outreach has increased.  The recruitment of new members continues to reflect ICVA's diversity, humanitarian focus, and global dimension.  ICVA members' systems that prevent, mitigate and learn lessons from all forms of misconduct, fraud corruption, sexual exploitation and abuse, and sexual harassment are collectively strengthened.  ICVA membership criteria strengthens ICVA's credibility	Models of member engagement adapted to the size and scope of the	Annual monitoring of annual workplan on membership and reporting to the board on achievements	<ul> <li>Development and stimulation of models of member engagement</li> <li>Valuing existing measurable commitments of ICVA members to contribute to the network's impact and outreach</li> <li>ICVA Board Membership committee identifies and is active in recruiting new strategic members.</li> <li>PSEA programme (RSH alliance)</li> <li>Membership and reaffirmation criteria are reviewed before GA 2024</li> <li>ICVA@60 commemorations for the 60th anniversary of ICVA (in Geneva 9th March 2022 and in regions during 2022)</li> <li>ICVA shared offices and services with ICVA members and other NGOs: shared offices and services in Geneva (NGO Humanitarian Hub as from 01/07/2022) and management of hosting agreements with ICVA members</li> </ul>
	FUNDING •A robust case for support is developed and promoted. •Awareness raising of ICVA's mission, Strategy, activities and impact increases supporter's trust. •Members' interests and the diversity of members is positioned at the heart of what we do. ICVA, as a member led-organisation is nurtured and legitimized by its membership.	, ,	Annual monitoring of annual workplan on fuding and reporting to the board on achievements	Annual budget, sustainability plan and financial statements.
	externals. •ICVA's strong and positive image is upheld and developed by ICVA Staff Secretariat. •Systems to optimize attraction, retention, engagement and	against Sexual Exploitation and Abuse and Sexual Harassment systems at the ICVA Secretariat and the continuous quality improvement process reflecting an organizational culture which reduces the risk of miss-conduct and manages concerns adequately.  Annual assessment reports for all staff as part of the performance	and reporting to the board on achievements. HR focal point report to the board, External Trsuted Person annual report to the board.	ICVA tackes stock of the current leadership culture, clarifies further what is needed for the future and accompanies the change process.  New ED recruited in March 2023, used as an opportunity to accelerate the ongoing board discussion on diversity (Transformation 4 of the ICVA2030).
	COMMUNICATION  Increased visibility of selected key resources and events.  Integration of the communication with policy/advocacy planning to leverage opportunities to influence.  Capacity building of ICVA staff as communicators.  Expanded outreach to ICVA target audiences by 30% by 2024.  Increase support to ICVA members in their advocacy efforts.	<ul> <li>Outreach to ICVA target audience (30% increase)</li> <li>Annual case studies on impact and on how influence is achieved</li> </ul>	Annual monitoring of annual workplan on communication and reporting to the board on achievements	Promote new ICVA website Communicate on the ICVA2030 strategy Be accountable to ICVA members and other stakeholders by communictating results (ie Annual reports, Impact study 2019-2022 and 2022-2024; General Assembly 2024) Communicate on support material and results Support ICVA members in the collective advocacy